

# FISCAL NOTE

**Bill #:** HB0465

**Title:** State park maintenance financing and construction moratorium

**Primary Sponsor:** Clark, P

**Status:** As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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## Fiscal Summary

	<b>FY 2004 Difference</b>	<b>FY 2005 Difference</b>
<b>Expenditures:</b>	\$0	\$0
<b>Revenue:</b>	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |   |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns                       |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2             |

## Fiscal Analysis

### ASSUMPTIONS:

1. This bill would apply to projects funded or currently underway utilizing funds appropriated from previous legislative sessions.
2. This bill would preclude all non-maintenance capital construction projects through FY 2007, even if funds for capital construction projects were to become available from state, federal, private or other sources.
3. Costs to prepare an annual report regarding maintenance projects at state parks and fishing access sites will be absorbed within existing budgets.

### LONG-RANGE IMPACTS:

Delaying specific site construction projects will result in significantly higher costs at a future date.